

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending November, 2022								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - X								
Organization Code : 16 008 0300010								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	66,836,123.46	66,836,123.46	100 %	58,879,861.05	88 %	56,583,003.72	85 %	96 %
Professional Regulation Commission	66,836,123.46	66,836,123.46	100 %	58,879,861.05	88 %	56,583,003.72	85 %	96 %
Regional Office - X	66,836,123.46	66,836,123.46	100 %	58,879,861.05	88 %	56,583,003.72	85 %	96 %
Accounts Payable	1,131,140.91	1,131,140.91	100 %	1,131,140.91	100 %	1,079,704.03	95 %	95 %
PS	1,300.00	1,300.00	100 %	1,300.00	100 %	1,300.00	100 %	100 %
MOOE	1,129,840.91	1,129,840.91	100 %	1,129,840.91	100 %	1,078,404.03	95 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	48,832,000.00	48,832,000.00	100 %	42,625,358.09	87 %	42,293,712.53	87 %	99 %
PS	27,404,000.00	27,404,000.00	100 %	27,373,685.20	100 %	27,249,945.63	99 %	100 %
MOOE	21,428,000.00	21,428,000.00	100 %	15,251,672.89	71 %	15,043,766.90	70 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	16,872,982.55	16,872,982.55	100 %	15,123,362.05	90 %	13,209,587.16	78 %	87 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	16,872,982.55	16,872,982.55	100 %	15,123,362.05	90 %	13,209,587.16	78 %	87 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Certified Correct:			Certified Correct:			Recommending Approval:		
								
CHRISTIAN M. ORTIZ			MARIANNE FELIZ O. LEGASPI			MARIA MELAGROS A. GOLIS		
Administrative Officer V (Budget Officer III)			Accountant III			Chief Administrative Officer		
Date: 2022-12-02 11:34:10			Date: 2022-12-02 11:34:10			Date: 2022-12-02 13:52:34		
						Approved By:		
								
						JULIE L. SABALZA		
						Regional Director		
						Date: 2022-12-02 14:16:20		